

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	102,363	102,363	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,154,384	4,154,384	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	351,601	0	263,701	87,900	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	47,449	0	35,587	11,862	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,760	0	6,760	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,311	0	2,311	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	126,270	82,240	22,015	22,015	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,686	2,343	1,172	1,171	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	30,623	19,945	5,339	5,339	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	22,341	14,551	3,895	3,895	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	58,896	0	29,448	29,448	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	36,309	36,309	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	42,419	42,419	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	335,736	0	167,868	167,868	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,210,632	976,798	233,834	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	6,532,779	5,431,351	771,930	329,498	83.14%	11.82%	5.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	6,158	6,158	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	467,960	233,980	0	233,980	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	3,471	3,471	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	7,875	3,938	0	3,938	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	2,248	1,124	0	1,124	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	25,714	0	0	25,714	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,279,276	639,638	0	639,638	50.00%	0.00%	50.00%
31 Medicaid Expansion	13,144	6,572	6,572	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,885,845	974,880	6,572	904,393	51.69%	0.35%	47.96%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	86,479	58,491	6,079	21,909	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	14,861	11,146	0	3,715	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	5,025	4,020	1,005	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	82,248	41,124	20,562	20,562	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	9,590	6,905	0	2,685	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,847	2,050	0	797	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	28,958	28,958	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	24,699	12,350	0	12,349	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,884	4,884	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	44,198	44,198	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	588,970	388,477	0	200,493	65.96%	0.00%	34.04%
53 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	10,905	10,905	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,883	8,648	0	1,235	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	917,753	624,958	28,768	264,026	68.10%	3.13%	28.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,336,377	7,031,190	807,270	1,497,917	75.31%	8.65%	16.04%